

Positions Filled But Not Approved

This chart lists the positions that were filled as of 6.1.24 but were not listed in the approved personnel budget.

| Department | Job Title | Incumbent Name | Position Number | Salary | Internal/External Candidate | Date Filled |
|--------------------------|--------------------------------------|------------------|-----------------|-------------|-------------------------------------------|-------------|
| Asset Management | Housing Finance Deputy Administrator | Dione Milton | 50673633 | \$108,000 | Internal | 11/27/23 |
| CDBG – DR | Housing Finance Manager | John Navarra | 50465626 | \$75,108.80 | Internal <i>Detailed into position</i> | 4/8/24 |
| Energy Assistance | Housing Finance Specialist 3 (WAE) | Collette Oglesby | 50540822 | | External (re-hire) | 10/10/23 |
| Legal | Attorney Supervisor | Plezetta West | 50672707 | 106,849.60 | Internal <i>Detailed into position</i> | 10/2/23 |
| Executive Administration | Chief of Multifamily Production | Louis Russel | 50643295 | \$130,000 | Internal | 10/2/23 |
| HOME | Housing Finance Deputy Administrator | Thomas Bates | 50668776 | \$97,427.20 | Internal | 6/12/23 |
| Facilities | Admin Program Specialist B | Marva Perkins | 50676126 | \$54,516.80 | Internal | 3/18/24 |

New Positions Approved but Not Filled or Currently Vacant

This chart lists the new positions that were approved in the personnel budget but were not filled as of 6.1.24, including their anticipated salary based on the approved hourly rate.

| Department | Job Title | Position Number | Budgeted Hourly Rate | Budgeted Annual Salary |
|-------------------|-------------------------------|-----------------|----------------------|------------------------|
| Accounting | Accountant 2 (CDBG) | 50668638 | \$23.08 | \$48,006.40 |
| Compliance | Housing Finance Specialist | Not created | \$17.50 | \$18,200.00 |
| Asset Management | Compliance Examiner 2 | 50580207 | \$28.85 | \$30,004.00 |
| Energy Assistance | Budget Analyst 3 | 50667852 | \$26.24 | \$54,579.20 |
| CDBG-DR | Housing Finance Supervisor | 50668749 | \$32.21 | \$66,996.80 |
| Policy | Business Analytics Specialist | 50493629 | \$36.06 | \$75,004.80 |

Job Title Changes Required by Civil Service

This chart lists changes to job titles that were proposed on the approved HR Budget for FY24.

| Department | Proposed Job Title | Approved Job Title | Incumbent Name | Comments |
|---------------------|----------------------------|------------------------------|------------------|-------------------------------------------------------------------------------------|
| Internal Audit | Auditor Manager | Auditor Supervisor | Monica Esnault | |
| Housing Development | Public Information Officer | Housing Finance Specialist 1 | Alice Washington | Audit required to move Ms. Alice to a position that she met the qualifications for. |